

## EXHIBIT 2

### CANNABIS PUBLIC BENEFIT FUND

#### Actual Spending to Date

		Employee		Supplies	Overhead	Capital	
		Compensation	Contracts	& Equipment	& Support	Improvements	Totals
<b>FY19-20</b>							
Parks & Recreation	Youth	197	4,145				4,341
City Manager's Office	Enforcement	848			2,088		2,935
City Attorney's Office	Enforcement	263,109			39,599		302,707
Finance	Enforcement	100,567					100,567
Code Enforcement	Enforcement	144,432		2,286	18,912		165,629
Police Department	Enforcement	1,133,444	53,100	6,561	61,927		1,255,031
Totals		\$ 1,642,596	\$ 57,244	\$ 8,847	\$ 122,525	\$ -	\$ 1,831,212

		Employee		Supplies	Overhead	Capital	
		Compensation	Contracts	& Equipment	& Support	Improvements	Totals
<b>FY20-21 YTD JULY (1)</b>							
Parks & Recreation	Youth	116,696	435,113		113,053	213,803	878,664
Library	Youth	19,763	269,471	27,608	471,663	57,773	846,276
City Attorney's Office	Enforcement	401,389	29,947		27,270		458,605
Finance	Enforcement	89,590					89,590
Code Enforcement	Enforcement	172,617	34,954	38,578	20,215		266,364
Police Department	Enforcement	1,281,069	51,509	16,744	8,948		1,358,271
Totals		\$ 2,081,123	\$ 820,993	\$ 82,930	\$ 641,149	\$ 271,575	\$ 3,897,770

(1) Staff will continue to pay FY20-21 invoices through the end of August, and final audited expenditures for FY20-21 will increase.